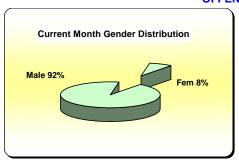


OCTOBER 2009 STATISTICAL SUMMARY

OFFENDER DEMOGRAPHICS



TOTAL POPULATION						
AVERAGE AGE						
MALE	27.27					
FEMALE	36.27					
TOTAL	37.20					

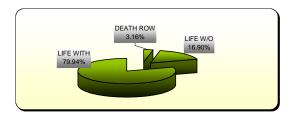
IN-HOUSE POPULATION DISTRIBUTION BY ETHNICITY

		AFRICAN			NATIVE			
POPULATION	WHITE	AMERICAN	HISP	ASIAN	AMERICAN	CUBAN	OTHER	TOTAL
	5202	3316	2380	260	184	89	36	11467
MALE	45.36%	28.92%	20.76%	2.27%	1.60%	0.78%	0.31%	100.00%
	585	219	84	23	20	1	12	944
FEMALE	61.97%	23.20%	8.90%	2.44%	2.12%	0.11%	1.27%	100.00%
	5787	3535	2464	283	204	90	48	12411
TOTAL	46.63%	28.48%	19.85%	2.28%	1.64%	0.73%	0.39%	100.00%

POPULATION	<=19	20/24	25/29	30/34	35/39	40/44	45/60	>60	TOTAL
	273	1726	1804	1608	1444	1430	2754	478	11517
MALE	2.37%	14.99%	15.66%	13.96%	12.54%	12.42%	23.91%	4.15%	100.00%
	11	119	173	160	133	135	201	16	948
FEMALE	1.16%	12.55%	18.25%	16.88%	14.03%	14.24%	21.20%	1.69%	100.00%
	284	1845	1977	1768	1577	1565	2955	494	12465
TOTAL	2.28%	14.80%	15.86%	14.18%	12.65%	12.56%	23.71%	3.96%	100.00%

LONG-TERM SENTENCE STRUCTURES

SENTENCE	TOTAL	%
DEATH ROW	82	3.16%
LIFE W/O	439	16.90%
LIFE WITH	2076	79.94%
TOTAL	2597	100.00%



PAROLE POPULATION	SEX	VIOL	DRUG	PROP	DUI	OTHER	TOTAL
TAROLLTOTOLATION	234	952	310			46	2150
MALE	10.88%	44.28%	14.42%	24.56%	3.72%	2.14%	100.00%
	1	87	62	164	14	10	338
FEMALE	0.30%	25.74%	18.34%	48.52%	4.14%	2.96%	100.00%
	235	1039	372	692	94	56	2488
TOTAL	9.45%	41.76%	14.95%	27.81%	3.78%	2.25%	100.00%

Data are drawn from a live database; thus, the in-house population totals do not balance for the distributions presented in this report. Prior felonies data are not consistent with previous historical data published by NDOC due to changes in the criteria applied.

TOTAL POPULATION BY FELONY CAT	A	В	С	D	E	Unknown	Total
MALE	3082 26.70%	_	_		97 0.84%	109 0.94%	
	122	591	112	75	31	17	948
FEMALE	12.87%	62.34%	11.81%	7.91%	3.27%	1.79%	100.00%
	3,204	7,775	814	444	128	126	12491
TOTAL	25.65%	62.24%	6.52%	3.55%	1.02%	1.01%	100.00%

TOTAL POPULATION & PRIOR FELONIES	0	1	2	3+	Total
	6063	1687	1130	2666	11546
MALE	52.51%	14.61%	9.79%	23.09%	100.00%
	723	89	42	90	944
FEMALE	76.59%	9.43%	4.45%	9.53%	100.00%
	6786	1776	1172	2756	12490
TOTAL	54.33%	14.22%	9.38%	22.07%	100.00%

Ethnic Distribution by Location

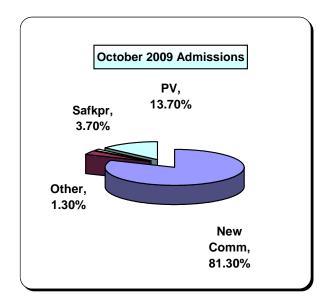
									AMRCN						
NDOC LOCATION	Caucasian	5	Afr Am	%	Hispanic	%	ASIAN	%	INDIAN	%	CUBAN	%	Other	%	TOTAL
CARLIN CONSERVATION CAMP	38	47.50%	20	25.00%	17	21.25%	2	2.50%	2	2.50%	0	0.00%	1	1%	80
CASA GRANDE TRANSITIONAL HOUSING	143	59.09%	68	28.10%	22	9.09%	3	1.24%	6	2.48%	0	0.00%	0	0%	242
ELY CONSERVATION CAMP	47	44.34%	31	29.25%	19	17.92%	5	4.72%	3	2.83%	1	0.94%		0%	106
ELY STATE PRISON	412	38.69%	341	32.02%	256	24.04%	16	1.50%	23	2.16%	13	1.22%	4	0%	1065
FLORENCE MCCLURE WOMENS CORRECTIONAL CR	438	59.84%	184	25.14%	66	9.02%	21	2.87%	12	1.64%	1	0.14%	10	1%	732
HIGH DESERT STATE PRISON	966	33.65%	1118	38.94%	660	22.99%	73	2.54%	19	0.66%	30	1.04%	5	0%	2871
HUMBOLDT CONSERVATION CAMP	58	50.43%	36	31.30%	16	13.91%	1	0.87%	3	2.61%	0	0.00%	1	1%	115
JEAN CONSERVATION CAMP	117	67.24%	32	18.39%	15	8.62%	2	1.15%	6	3.45%	2	1.15%		0%	174
LOVELOCK CORRECTIONAL CENTER	890	55.28%	232	14.41%	418	25.96%	33	2.05%	24	1.49%	4	0.25%	9	1%	1610
NEVADA STATE PRISON	343	46.92%	188	25.72%	150	20.52%	16	2.19%	24	3.28%	9	1.23%	1	0%	731
NORTHERN NEVADA CORRECTIONAL CENTER	868	61.04%	316	22.22%	175	12.31%	26	1.83%	21	1.48%	10	0.70%	6	0%	1422
NORTHERN NEVADA RESTITUTION CENTER	33	80.49%	3	7.32%	3	7.32%	0	0.00%	2	4.88%	0	0.00%	0	0%	41
PIOCHE CONSERVATION CAMP	50	49.50%	32	31.68%	18	17.82%	1	0.99%	0	0.00%	0	0.00%	0	0%	101
SOUTHERN DESERT CORRECTIONAL CENTER	656	36.65%	632	35.31%	407	22.74%	52	2.91%	19	1.06%	19	1.06%	5	0%	1790
STEWART CONSERVATION CAMP	241	66.94%	56	15.56%	36	10.00%	8	2.22%	19	5.28%	0	0.00%	0	0%	360
THREE LAKES VALLEY CONSERVATION CAMP	108	46.96%	65	28.26%	45	19.57%	7	3.04%	3	1.30%	2	0.87%		0%	230
TONOPAH CONSERVATION CAMP	47	48.45%	29	29.90%	17	17.53%	2	2.06%	2	2.06%	0	0.00%	0	0%	97
WARM SPRINGS CORRECTIONAL CENTER	284	52.89%	116	21.60%	109	20.30%	10	1.86%	13	2.42%	1	0.19%	4	1%	537
WELLS CONSERVATION CAMP	48	44.86%	36	33.64%	15	14.02%	5	4.67%	3	2.80%	0	0.00%	0	0%	107
TOTAL/%	5787	46.63%	3535	28.48%	2464	19.85%	283	2.28%	204	1.64%	92	0.74%	46	0%	12411

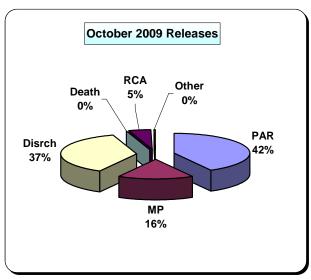
OFFENDER POPULATION ADMISSIONS AND RELEASES CHARACTERISTICS

Admissions Type	Male	% Change	Female	% Change	Total	% Admission Category
New Comm	330	-3.51%	44	-18.52%	374	81.30%
Safkpr	17	-15.00%	0		17	3.70%
Other	5	150.00%	1	-93.75%	6	1.30%
PV	53	20.45%	10	-37.50%	63	13.70%
MPV	0		0		0	0.00%
Total	405	-0.74%	55	-21.43%	460	100.00%

Release		% Change		% Change		% Release
Type	Male	(1)	Female	(1)	Total	Category
PAR	171	-7.07%	42	0.00%	213	41.93%
MP	72	-24.21%	10	-23.08%	82	16.14%
Disrch	168	5.00%	19	-5.00%	187	36.81%
Death	1	-83.33%	0		1	0.20%
RCA	24	-36.84%	0		24	4.72%
Other	1		0		1	0.20%
Total	437	-9.52%	71	-6.58%	508	100.00%

 $_{(1)}$ The change relative to the previous period.

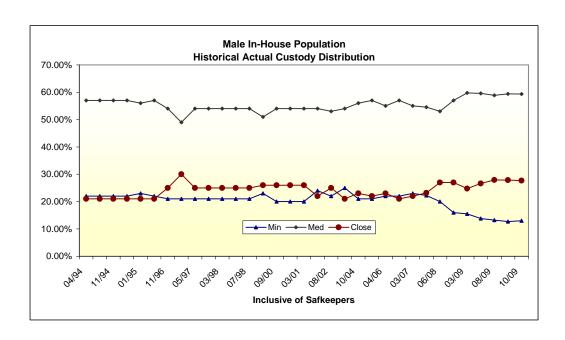


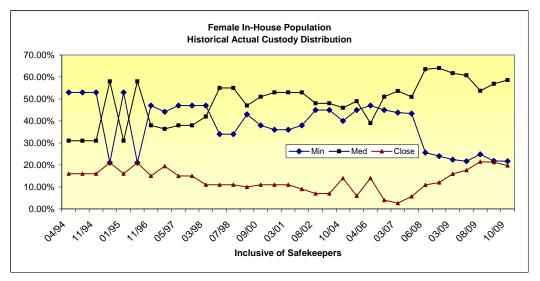


ASSIGNED CUSTODY DISTRIBUTIONS₍₁₎ HISTORICALLY APPLIED TO CIPS INCLUSIVE OF SAFEKEEPERS

		MALE CUSTO	DY DISTRIBUT	ION		FEMALE CUSTO	DDY DISTRIBU	ITION
Year ₍₁₎	Min	Med	Close	Total	Min	Med	Close	Total
04/94	22%	57%	21%	100%	53%	31%	16%	100%
10/94	22%	57%	21%	100%	53%	31%	16%	100%
11/94	22%	57%	21%	100%	53%	31%	16%	100%
12/94	22%	57%	21%	100%	21%	58%	21%	100%
01/95	23%	56%	21%	100%	53%	31%	16%	100%
03/95	22%	57%	21%	100%	21%	58%	21%	100%
11/96	21%	54%	25%	100%	47%	38%	15%	100%
03/97	21%	49%	30%	100%	44%	36%	19%	100%
05/97	21%	54%	25%	100%	47%	38%	15%	100%
07/97	21%	54%	25%	100%	47%	38%	15%	100%
03/98	21%	54%	25%	100%	47%	42%	11%	100%
'06/98	21%	54%	25%	100%	34%	55%	11%	100%
07/98	21%	54%	25%	100%	34%	55%	11%	100%
03/99	23%	51%	26%	100%	43%	47%	10%	100%
09/00	20%	54%	26%	100%	38%	51%	11%	100%
12/00	20%	54%	26%	100%	36%	53%	11%	100%
03/01	20%	54%	26%	100%	36%	53%	11%	100%
04/01	24%	54%	22%	100%	38%	53%	9%	100%
08/02	22%	53%	25%	100%	45%	48%	7%	100%
03/03	25%	54%	21%	100%	45%	48%	7%	100%
10/04	21%	56%	23%	100%	40%	46%	14%	100%
03/05	21%	57%	22%	100%	45%	49%	6%	100%
04/06	22%	55%	23%	100%	47%	39%	14%	100%
11/06	22%	57%	21%	100%	45%	51%	4%	100%
03/07	23%	55%	22%	100%	44%	54%	3%	100%
06/07	22%	55%	23%	100%	43%	51%	6%	100%
06/08	20%	53%	27%	100%	26%	64%	11%	100%
11/08	16%	57%	27%	100%	24%	64%	12%	100%
03/09	16%	60%	25%	100%	22%	62%	16%	100%
07/09	14%	60%	27%	100%	22%	61%	18%	100%
08/09	13%	59%	28%	100%	25%	54%	21%	100%
09/09	13%	59%	28%	100%	22%	57%	21%	100%
10/09	13%	59%	28%	100%	22%	59%	20%	100%

Summary me	easures for selected	d variables-Male	Summary measures for selected variables-Female					
Mean	Mean 20% 55%			Mean	38%	49%	13%	
Median	21%	55%	25%	Median	43%	51%	14%	
Standard deviation	3%	2%	3%	Standard deviation	11%	10%	5%	
Range (33 periods)	12%	11%	9%	Range (33 periods)	32%	33%	19%	





<u>Male Population</u>: the data suggest that, beginning in 2008, the proportion of offenders in minimum custody has been decreasing while the close custody population has been increasing. In June 2007, minimum and close custody were nearly equal in ranking.

<u>Female Population</u>: the trend in the data reveal that actual minimum custody is decreasing and close custody is increasing. As of September 2009, close and minimum custody were nearly equal while medium custody maintained its ranking as third in hierarchy.

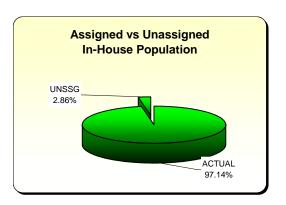
IN-HOUSE POPULATION BY CUSTODY_{(1) (2) (3)} EXCLUSIVE OF SAFEKEEPERS

Δ	ACTUAL VS ASSIGNED CUSTODY										
FEMALES											
COMPUTED											
ACTUAL	MIN	MED	CLOS	TOTAL							
MIN	199	6	0	205							
MED	172	351	29	552							
CLOS	40	90	56	186							
TOTAL	411	447	85	943							
		MALES									
	(COMPUTED)								
ACTUAL	MIN	MED	CLOS	TOTAL							
MIN	1356	81	1	1438							
MED	1505	4471	838	6814							
CLOS	418	1217	1491	3126							
TOTAL	3279	5769	2330	11378							

DISTRIBUTION OF CUSTODIES										
FEMALES										
COMPUTED										
ACTUAL	MIN	MED	CLOS	TOTAL						
MIN	21.10%	0.64%	0.00%	21.74%						
MED	18.24%	37.22%	3.08%	58.54%						
CLOS	4.24%	9.54%	5.94%	19.72%						
TOTAL	43.58%	47.40%	9.01%	100.00%						
		MALES								
	(COMPUTED)							
ACTUAL	MIN	MED	CLOS	TOTAL						
MIN	11.92%	0.71%	0.01%	12.64%						
MED	13.23%	39.30%	7.37%	59.89%						
CLOS	3.67%	10.70%	13.10%	27.47%						
TOTAL	28.82%	50.70%	20.48%	100.00%						

ASSIGNED VS. UNASSIGNED CUSTODY

GENDER	ACTUAL	UNSSG	TOTAL
	915	28	943
FEMALE	97.03%	2.97%	100.00%
	11054	324	11378
MALE	97.15%	2.85%	100.00%
	11969	352	12321
TOTAL	97.14%	2.86%	100.00%



(1) This method is changed as of March 2007 and it aggregates custodies as follows:

min= 1 & 2 (com trust & min)

med= 3 (medium)

close= 0, 4, & 5 (unassigned, close, and max)

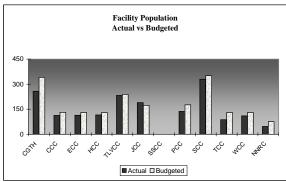
- (2) The old method excluded inmates who were unassigned.
- (3) The in-house populations by gender don't balance to the actual in-house populations reported in Report 1.1 dated as the last day of the month given that SKI, SKC, and SKF inmates are excluded from the distribution.

Escapes During 2009

					Escapes	During 20	U9 ₍₁₎						
					NUMBER	OF ESCA	PEES						
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
													0
													0
													0
													0
													0
													0
													0
													0
													0
Sub total	0	0	0	0	0	0	0	0	0	0	0	0	0
				N	UMBER O	F WALKA	WAYS						
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sub total	Sub total 0	Sub total 0 0	Sub total 0 0 0 0	Sub total 0 0 0 0 0 JAN FEB MAR APR N JAN FEB MAR APR	NUMBER JAN FEB MAR APR MAY Sub total 0 0 0 0 0 0 NUMBER O	Sub total 0 0 0 0 0 0 0 0 NUMBER OF WALKA	NUMBER OF ESCAPEES JAN FEB MAR APR MAY JUN JUL Sub total 0 0 0 0 0 0 0 0 0 NUMBER OF WALKAWAYS JAN FEB MAR APR MAY JUN JUL	NUMBER OF ESCAPEES JAN FEB MAR APR MAY JUN JUL AUG Sub total 0 0 0 0 0 0 0 0 0 0 NUMBER OF WALKAWAYS JAN FEB MAR APR MAY JUN JUL AUG	NUMBER OF ESCAPEES JAN FEB MAR APR MAY JUN JUL AUG SEP Sub total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NUMBER OF ESCAPEES JAN FEB MAR APR MAY JUN JUL AUG SEP OCT Sub total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NUMBER OF ESCAPEES JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV	NUMBER OF ESCAPEES JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC Sub total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Sub total	0	0	0	0	0	0	0	0	0	0	0	0	0
	NUMBER OF WALKAWAYS												
LOCATION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
NNRC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													
Captured													
CGTH	4	1	0	1	1	0	2	0	1	2	0	0	
Walked	5	2	3	2	1	2	2	1	3	2			23
Captured	1	1	3	1		2	0	1	2	0			11
SCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked				2				1					3
Captured				2				1					3
PCC	0	0	0	0	0	0	0	0	0	0	0	0	
Walked													0
Captured													0
TLVCC	0	0	0	0	0	0	0			0	0	0	0
Walked								1					1
Captured								1					1
ECC	0	0	0	0	0	0	0	0	0	0	0	0	
Walked													0
Captured													0
JCC	0	0	0	0	0	0	0	0	0	0	0	0	
Walked													0
Captured				-			-						0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	
Walked													0
Captured	0	0	0	0	0	0	0	0	0	-	0	0	2
CCC	U	U	U	U	U	0	U	0	0	2		U	2
Walked Captured										0			0
SSCC										U			U
Walked													
Captured													
TCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked										2			2
Captured										2			2
HCC	0	0	0	0	0	0	0	0	0	0		0	
Walked								1					1
Captured								1					1
TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JAIL	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
HOSP	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
RES CON	0	0	0	0	0		0	0	0	0	0	0	
Walked						1							1
Captured						1							1
osc	0	0	0	0	0	0	0	0	0	0	0	0	
Walked													0
Captured													0
Total Location	4	1	0		1	0	2	0		4			
Total Walked	5	2	3		1	3	2	4		6			
Total Captured	1	1	3	3	0	3	0	4	2	2	0	0	19

AVERAGE MONTHLY POPULATIONS CURRENT FISCAL YEAR



AVERAGE MONTHLY POPULATIONS CURRENT FISCAL YEAR

FISCAL YEAR	FY10						
INSTITUTION	Actual	Budgeted	Actual vs Budgeted				
ESP	1088	1171	92.87%				
LCC	1595	1752	91.01%				
NSP	739	806	91.63%				
WSCC	505	526	95.96%				
NNCC	1467	1464	100.20%				
SDCC	1786	1901	93.92%				
SNCC	0	0					
FMWCC	743	748	99.30%				
HDSP	2915	2517	115.80%				
TOTAL	10835	10885	99.54%				

FACILITIES	Actual	Budgeted	Actual vs Budgeted
CGTH	258	340	75.74%
CCC	113	131	85.88%
ECC	114	130	87.88%
HCC	116	130	89.42%
TLVCC	233	238	97.90%
JCC	190	173	109.83%
SSCC	0	0	
PCC	137	176	77.56%
SCC	330	350	94.14%
TCC	88	130	67.31%
WCC	110	130	84.62%
NNRC	47	76	61.84%
TOTAL	1734	2004	86.53%

CORRECTIONAL SYSTEM FACTS

One-Month Percent Change									
Total Population AZ CA NV									
Correctional Population 0.41% -0.43%									
Parole Pop	Parole Pop 1.04% -0.57% -0.16								

Density	AZ	CA	NV
Design Capacity	N/A	84,271	10,430
Operating Capacity	35,675	N/A	11,568
Emergency Threshold	N/A	N/A	12,653
Emergency and Above	40,542	157,576	14,001
In-House Pop	40,449	154,458	12,564

Employee Type	Authorized FTE	Filled
Security	1892	1812
Non-security	978	893
Total	2870	2705

	CA	OR	NV	AZ
Yearly Operating Cost per Inmate (Leg				
Apprvd) ₍₁₎	\$49,000	\$28,390	\$18,457	\$21,248
% of General Fund	7.60%	9.60%	10.21%	N/A
Incarceration Rate ₍₂₎	450.612	366.93	466.21	611.54

 $_{(1)}$ CA and OR costs are for FY 09 and NV and AZ costs are for FY10 generally funded costs.

⁽²⁾ Incarceration rates for each jurisdiction were derived from the latest available time period.

Monthly Population Statistics

Month Year 07/09 08/09 09/09	TOTA Frest 12312 12305	Actual 12019	IN-F Frcst		ADMISSI	ONS ₍₃₎₍₆₎	RELE	IACEC
07/09 08/09	12312		Frcst	Astusl	TOTAL IN-HOUSE ADMISSIONS ₍₃₎₍₆₎			EAGES
08/09		12019		Actual	Frcst	Actual	Frcst	Actual
	12305		11952	11725	460	448	434	519
09/09		11970	11946	11675	446	438	410	486
	12314	11899	11954	11614	417	408	431	483
10/09	12318	11840	11958	11518	473	405	426	437
11/09	12318		11958		412		436	
12/09	12325		11965		418		436	
01/10	12222		11865		359		456	
02/10	12196		11840		402		457	
03/10	12241		11884		443		414	
04/10	12240		11883		431		448	
05/10	12240		11883		427		394	
06/10	12341		11981		470		389	
07/10	12351		11990		447		442	
08/10	12360		11999		466		400	
09/10	12368		12007		420		418	
10/10	12375		12014		470		442	
11/10	12388		12026		428		432	
12/10	12401		12039		429		422	
01/11	12414		12052		361		402	
02/11	12427		12064		409		412	
03/11	12424		12061		467		402	
04/11	12426		12063		417		442	
05/11 06/11	12431 12441		12068 12078		436 460		438 437	
ACT AVG-T		11932.00	11980.4	11633	449	425	437	481
RMSE TO-I		386.91	11300.4	329.46	443	423	423	401
% RMSE/AVG	. ,	3.24%		2.83%				
70 KIVISE/AVG	` '	ام3.24% TIVE TO-DA	re	2.03%	1795	1699	1701	1925

⁽¹⁾ Total population and trace factor forecasts were derived by JFA in March 2009 and the in-house forecast was derived by NDOC through an adjustment.

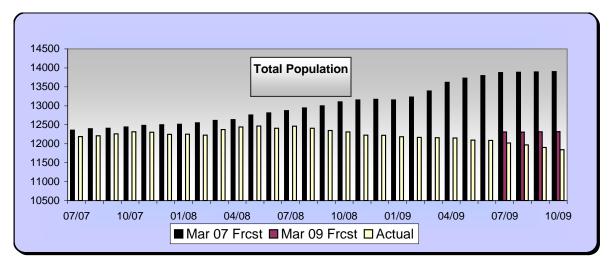
⁽²⁾ Actual in-house and total populations were obtained from NDOC's daily count sheets.

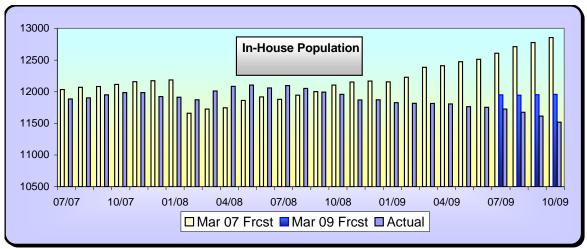
⁽³⁾ Actual admissions and releases obtained from NOTIS and daily count reconciliations.

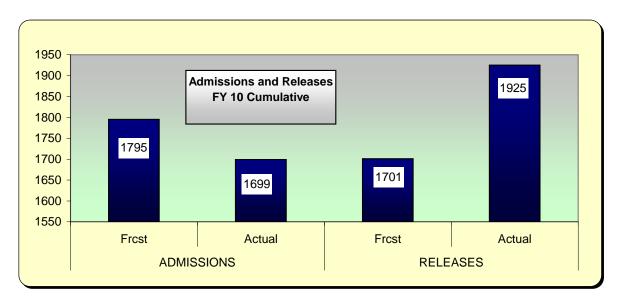
⁽⁴⁾ RMSE= Square root of the mean squared errors (the difference between actual and forecast).

 $_{(5)}$ % RMSE/AVG = RMSE as fraction of actual average.

MALE POPULATION COMPARISON







Monthly Population Statistics

Projected vs Actual Female Population ₍₁₎₍₂₎									
Month	TOT	ΓAL	IN-HOUSE		ADMISS	IONS ₍₃₎₍₆₎	RELEASES ₍₃₎₍₆₎		
Year	Frcst	Actual	Frcst	Actual	Frcst	Actual	Frcst	Actual	
07/09	1024	1015	952	976	62	58	58	83	
08/09	1023	1008	951	970	64	56	66	64	
09/09	1034	1002	961	963	57	70	50	76	
10/09	1043	982	969	951	64	55	59	71	
11/09	1049		975		55		54		
12/09	1044		970		58		57		
01/10	1049		975		56		51		
02/10	1050		976		57		58		
03/10	1047		973		62		52		
04/10	1042		968		55		63		
05/10	1038		965		58		59		
06/10	1037		964		67		64		
07/10	1039		965		59		56		
08/10	1040		966		64		63		
09/10	1041		967		56		61		
10/10	1037		964		59		54		
11/10	1041		967		58		63		
12/10	1046		972		57		62		
01/11	1051		977		52		66		
02/11	1063		988		57		59		
03/11	1050		976		62		52		
04/11	1048		974		61		62		
05/11	1045		971		57		69		
06/11	1040		966		67		54		
ACT AVG-TO-DATE 1002			969	965	59.2	59.8	58.8	49.3	
	RMSE TO-DATE ₍₄₎ 35.54			17.78 1.84%					
% RMSE/AVG	% RMSE/AVG TO-DATE ₍₅₎ 3.55%								
CUMULATIVE TO-DATE					246	239	233	294	

 $_{(1)}$ Total population and trace factor forecasts were derived by JFA in March 2009 and the in-house forecast was derived by NDOC through an adjustment.

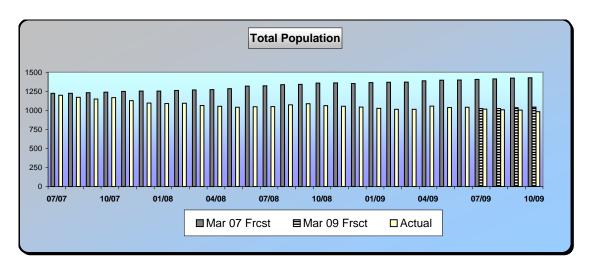
⁽²⁾ Actual in-house and total populations were obtained from NDOC's daily count sheets.

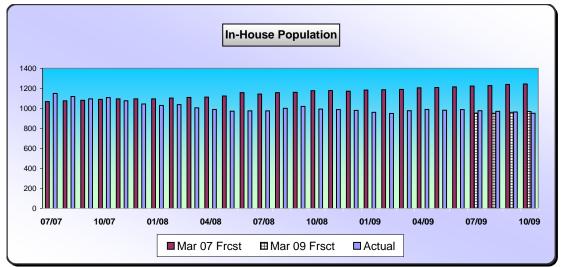
 $_{(3)}$ Actual admissions and releases obtained from NOTIS and daily count reconciliations.

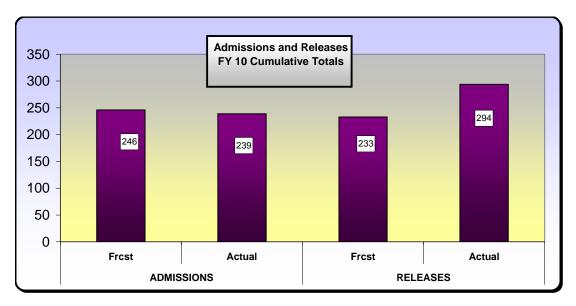
⁽⁴⁾ RMSE= Square root of the mean squared errors (the difference between actual and forecast).

 $_{(5)}$ % RMSE/AVG = RMSE as fraction of actual average.

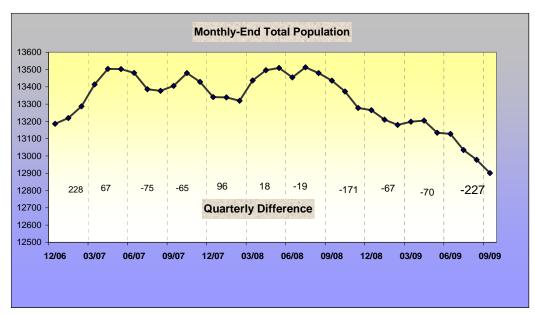
FEMALE POPULATION COMPARISON

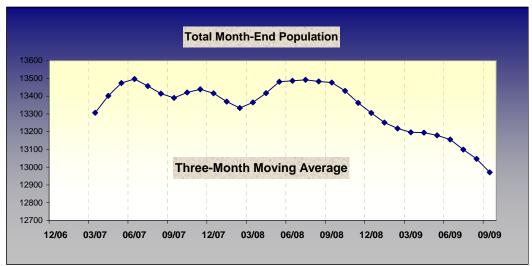




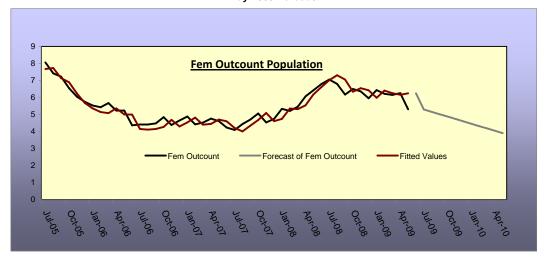


QUARTERLY POPULATION ANALYSIS



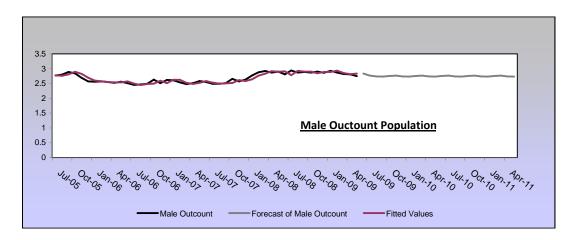


OUTCOUNT POPULATION May 2009 Forecast



A Double Holt method was applied to forecast the female outcount population. The method modeled the trend in the data fairly well as it captured the expected downward trend.

Between April and September 2009, the female population projection decreased from 6.25% to 3.89% of the total female population.



A Holt Winters method was applied to forecast the male outcount population. The model captured the consistency in the pattern of the data very well and projected fairly close. In April 2009, the male outcount population was 2.81% of the the total population. This outcount population ranged between 2.7% in May and 2.40% in September.

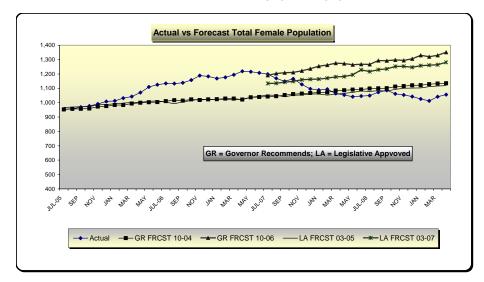
November 2009 Forecast

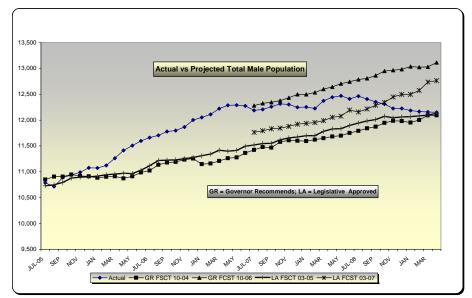
Both, the male and female outcount populations, as percentage of total population, are in a down cycle relative to a year ago.

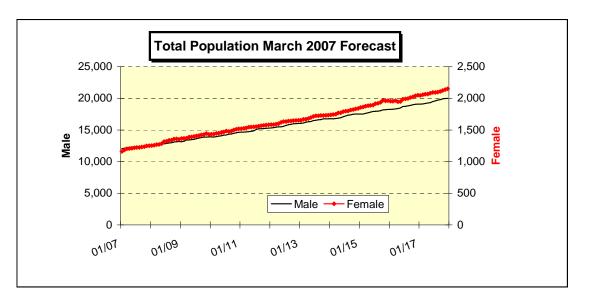
Male Population						
Decomposition Method						
Date	Monthly					
Nov-2009	2.53					
Dec-2009	2.52					
Jan-2010	2.56					
Feb-2010	2.57					
Mar-2010	2.53					
Apr-2010	2.53					
May-2010	2.55					
Jun-2010	2.57					
Avg	2.55					

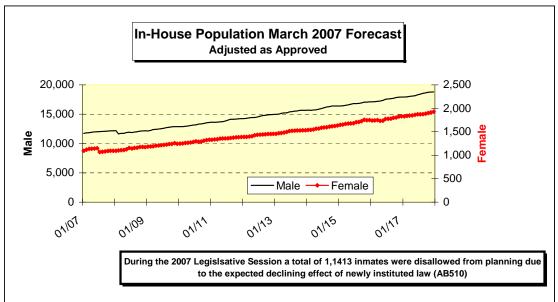
Female Population						
Decomposition Method						
Date	Monthly					
Nov-2009	4.20					
Dec-2009	4.29					
Jan-2010	4.43					
Feb-2010	4.45					
Mar-2010	4.25					
Apr-2010	4.35					
May-2010	4.40					
Jun-2010	4.46					
Avg	4.35					

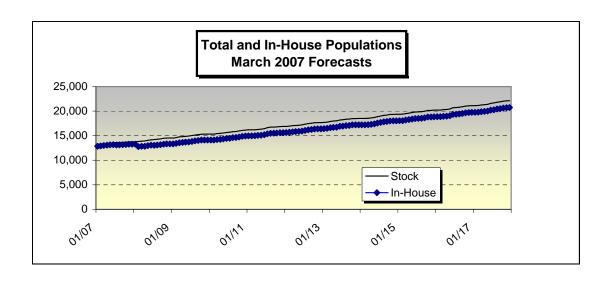
OFFENDER POPULATION FORECAST PERFORMANCE BY BUDGET PHASES

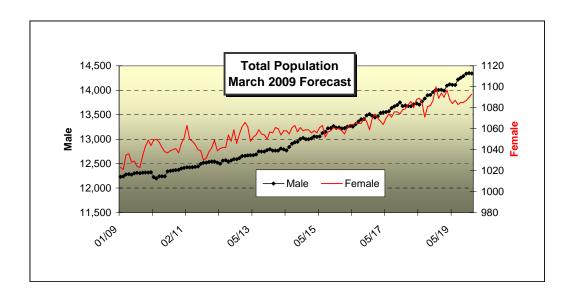


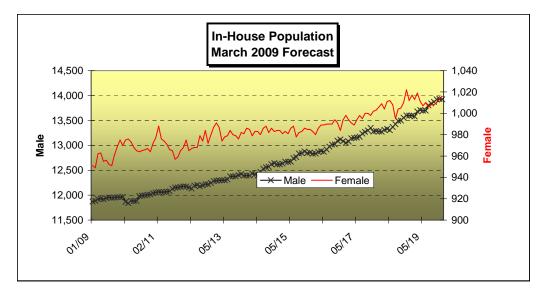


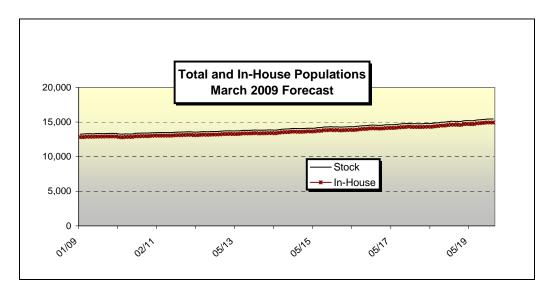












	CRIME STATISTICS (1)										
Year		Population ₍₂₎	Violent Crime	Murder and Nonnegligent Manslaughter	Forcible Rape	Robbery	Aggravated Assault	Property Crime	Burglary	Larceny- Theft	Motor Vehicle Theft
	NEVADA	2,495,529	18,508	224	1,079	7,027	10,178	102,036	24,820	50,255	26,961
		Rate ₍₃₎	741.6	9.0	43.2	281.6	407.8	4,088.8	994.6	2,013.8	1,080.4
	US	299,398,484	1,418,043	17,030	92,757	447,403	860,853	9,983,568	2,183,746	6,607,013	1,192,809
2006		Rate ₍₃₎	473.6	5.7	31.0	149.4	287.5	3,334.5	729.4	2,206.8	398.4
	NEVADA	2,565,382	19,257	192	1,096	6,932	11,037	96,916	24,840	49,745	22,331
		Rate ₍₃₎	750.6	7.5	42.7	270.2	430.2	3,777.8	968.3	1,939.1	870.5
	US	301,621,157	1,408,337	16,929	90,427	445,125	855,856	9,843,481	2,179,140	6,568,572	1,095,769
2007		Rate ₍₃₎	466.9	5.6	30	147.6	283.8	3263.5	722.5	2177.8	363.3
	NEVADA	2,600,167	18,837	163	1,102	6,473	11,099	89,640	24,156	49,581	15,903
		Rate ₍₃₎	724.5	6.3	42.4	248.9	426.9	3,447.50	9,290.0	1,906.8	611.6
2008	US	304,059,724 Rate ₍₃₎	1,382,012 454.5	16,272 5.4	89,000 29.3	441,855 145.3	834,885 274.6	9,767,915 3212.5	2,222,196 730.8	6,588,873 2,167	956,846 314.7
		,,									
	NEVADA	2.80%	4.05%	-14.29%	1.58%	-1.35%	8.44%	-5.02%	0.08%	-1.01%	-17.17%
% Change 06 -07 No. of Crimes	US	0.7%	-0.68%	-0.59%	-2.51%	-0.51%	-0.58%	-1.40%	-0.21%	-0.58%	-8.14%
	NEVADA	1.4%	-2.2%	-15.1%	0.5%	-6.6%	0.6%	-7.5%	-2.8%	-0.3%	-28.8%
% Change 07 -08 No. of Crimes	US	0.8%	-1.9%	-3.9%	-1.6%	-0.7%	-2.5%	-0.8%	2.0%	0.3%	-12.7%

⁽¹⁾ Uniform Crime Reporting, FBI, 2006, 2007, & 2008. Arson crime data are not published due to insufficient data availability.

⁽²⁾ Population figures are U.S. Census Bureau provisional estimates as of July 1 for each year.

⁽³⁾ Rate per 100,000 persons